

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KAJIADO NORTH CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	PROJECT NAME	PROJECT NUMBER	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees salaries	4-034-183-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,642,254.00	ONGOING
2	Goods and services	4-034-183-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,764,938.00	ONGOING
3	Nssf	4-034-183-2120500-100-2015/16-003	Payment of nssf deductions	14,400.00	ONGOING
4	Committee expenses	4-034-183-2210802-100-2015/16-004	Payment of committee sitting allowances, transport, conferences	1,855,356.00	ONGOING
MONITORING,EVALUATION AND CAPACITY BUILDING					
5	Goods and services	4-034-183-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, e.t.c	462,761.00	ONGOING
6	Committee expenses	4-034-183-2210000-111-2015/16-002	Payment of committee sitting allowances, transport, conferences	1,300,000.00	ONGOING
7	Cdfc/pmc capacity building	4-034-183-2210700-111-2015/16-003	Undertake training of the pmcs/cdfcs on cdf related issues	1,374,713.00	ONGOING
8	Emergency	4-034-183-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	ONGOING
BURSARY					
9	Bursary secondary schools	4-034-183-2640100-103-2015/16-001	Payment of bursary to needy student	9,000,000.00	ONGOING

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10	Bursary tertiary schools	4-034-183-2640100-103-2015/16-002	Payment of bursary to needy student	7,000,000.00	ONGOING
11	Mocks/cats	4-034-183-2640100-103-2015/16-003	Printing and distribution of mocks and cats	1,773,193.00	ONGOING
	ENVIROMENT				
12	Constituency Environment improvement	4-034-183-2640510-112-2015/16-001	Planting trees in all primary and secondary sch's except Ngong Township Primary, Kiserian Primary, Olkeri Primary, Arap Moi Primary and Olekasasi Primary	2,091,649.20	ONGOING
	SPORTS				
13	Constituency sports tournament	4-030-183-2640509-112-2015/16-001	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits equipment	2,091,649.00	ONGOING
	PRIMARY SCH'S				
14	Oloolua primary school	4-034-183-2630204-104-2015/16-001	Purchase of desks 120 desks	240,000.00	NEW
15	Kerarapon primary school	4-034-183-2630204-104-2015/16-002	Replacing of windows and broken doors and painting of 5 classrooms	600,000.00	NEW
16	Nalepo primary sch	4-034-183-2630204-104-2015/16-003	Construction of 1 classroom	680,000.00	NEW
17	Nalepo primary school	4-034-183-2630204-104-2015/16-004	Purchase of 60 desks	120,000.00	NEW
18	Kiserian primary school	4-034-183-2630204-104-2015/16-005	Fencing the school	400,000.00	NEW

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19	Nakeel primary school	4-034-183-2630204-104-2015/16-006	Additional funds for Constructions of 5 classrooms	1,000,000.00	Ongoing
20	Ongata ronkai primary school	4-034-183-2630204-104-2015/16-007	Additional funds for Completion of 5 classrooms	1,000,000.00	Ongoing
21	Nkairumunya primary school	4-034-183-2630204-104-2015/16-008	Additional funds for Completion of 5 classrooms	1,000,000.00	Ongoing
22	Olekasasi primary school	4-034-183-2630204-104-2015/16-009	Construction of an administration block	2,000,000.00	NEW
	SECONDARY SCH'S				
23	Embulbul secondary school	4-034-183-2630205-104-2015/16-001	Construction of 3no. Classrooms	2,100,000.00	NEW
24	Enoomatasiani mixed day secondary school	4-034-183-2630205-104-2015/16-002	Construction of 3no. Classrooms	2,100,000.00	NEW
25	Empakase secondary school	4-034-183-2630205-104-2015/16-003	construction of 3no. Classrooms	1,907,500.00	NEW
26	Embulbul secondary school	4-034-183-2630205-104-2015/16-004	Purchase of 120 lockers	600,000.00	NEW
27	Enoomatasiani mixed day secondary school	4-034-183-2630205-104-2015/16-005	Purchase of 120 lockers	600,000.00	NEW
28	P.C.E.A Ngong hills secondary school	4-034-183-2630205-104-2015/16-006	completion of an administration block-painting,installation of doors	500,000.00	Ongoing
29	Kerrarapon secondary school	4-034-183-2630205-104-2015/16-007	Construction of 2 classrooms with a suspended slab	1,600,000.00	NEW
30	Kerrarapon secondary school	4-034-183-2630205-104-2015/16-008	Purchase of 80 lockers	400,000.00	NEW

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31	P.C.E.A Upper matasia secondary school	4-034-183-2630205-104-2015/16-009	Completion of 3 no. classrooms	2,300,000.00	ONGOING
32	Kiserian secondary school	4-034-183-2630205-104-2015/16-010	Construction of 2no. Classrooms	1,600,000.00	NEW
33	Kiserian secondary school	4-034-183-2630205-104-2015/16-011	Purchase of 80 lockers	400,000.00	NEW
34	Enoomatasiani mixed day secondary school	4-034-183-2630205-104-2015/16-012	Completion of 3 no. Classrooms	1,088,040.00	ONGOING
35	Oloolua secondary school	4-034-183-2630205-104-2015/16-013	Construction of a 1 no. Laboratory	2,000,000.00	NEW
36	Ngong township sec school	4-034-183-2630205-104-2015/16-014	Office furniture & equipment	300,000.00	NEW
37	Nkoroi secondary school	4-034-183-2630205-104-2015/16-015	Completion of a science laboratory	1,000,000.00	ONGOING
	TERTIARY				
38	Ngong Technical Training Institute	4-034-183-2630206-104-2015/16-001	Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively	10,000,000.00	NEW
39	Olekasasi technical school	4-034-183-2630206-104-2015/16-002	Additional funds for Completion of 3 no. Classrooms	1,203,825.40	ONGOING
	ROADS/BRIDGES				

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S/NO	PROJECT NAME	PROJECT NUMBER	ACTIVITY	AMOUNT	STATUS
40	Tophill bridge	4-034-183-2640508-107-2015/16-001	Additional funds for Completion of construction of the bridge	1,000,000.00	ONGOING
41	Smith maxwell merisho loop	4-034-183-2640508-107-2015/16-002	Grading and murraming	700,000.00	NEW
42	Acacia road	4-034-183-2640508-107-2015/16-003	Grading and murraming	700,000.00	NEW
43	Nyuati road	4-034-183-2640508-107-2015/16-004	Grading and murraming	700,000.00	NEW
44	Mage gituguta road	4-034-183-2640508-107-2015/16-005	Grading and murraming	1,500,000.00	NEW
45	Oloosurutia rimpa bridge	4-034-183-2640508-107-2015/16-006	Construction of a bridge	1,000,000.00	NEW
46	Meya road bridge	4-034-183-2640508-107-2015/16-007	Construction of a bridge	3,000,000.00	NEW
	SECURITY				
47	Ongata rongai chiefs' camp	4-030-183-2640507-101-2015/16-001	Construction of ap houses	1,000,000.00	NEW
48	Kiserian police station	4-030-183-2640507-108-2015/16-002	Purchase of 1 acre land for construction of police station	16,000,000.00	NEW
49	Lower nkoroi chiefs office	4-030-183-2640507-108-2015/16-003	Construction of chiefs office	500,000.00	NEW
50	Lekuruki ap camp	4-030-183-2640507-108-2015/16-004	Renovation of the house and construction of a toilet	505,000.00	NEW
51	Scheme 6 chiefs' camp	4-030-183-2640507-108-2015/16-005	Construction of the chiefs' office	1,000,000.00	NEW
52	Mathare chiefs' camp	4-030-183-2640507-108-2015/16-006	Construction of the chiefs' office	500,000.00	NEW
53	Strategic plan	4-030-183-2211310-108-2015/16-001	Development of a strategic plan	1,200,000.00	NEW



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54	Cdf office	4-030-183-3110104-108-2015/16-001	Construction of a kitchen(400,000.00) and external toilets (499,536.40)	899,536.40	NEW
	TOTAL			104,082,462.00	