

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 185**

**CONSTITUENCY: KAJIADO NORTH**

**FINANCIAL YEAR: 2019-2020**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSH)</b>	<b>STATUS</b>
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,962,663.45	New
2	NSSF	Payment of NSSF Deductions	14,400.00	New
3	Employees' Salaries	Payment of staff salaries and gratuity	3,465,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,800,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,021,031.72	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
8	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	15,834,479.93	New
9	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	11,470,529.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

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11	Sports activities	Funding of constituency football tournament and awarding the winning teams with trophies, sports equipment including uniforms, balls nets and training equipment	2,747,354.48	New
12	Ngong township primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
13	Arap moi primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
14	Catholic diocese of Ngong secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
15	Embulbul mixed day secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
16	Embulbul primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
17	Enoomatasiani Girls secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
18	Enoomatasiani mixed day secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
19	Enoomatasiani primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
20	Kajiado North NG-CDFC office	Purchase of seedlings(115) for planting within the offices compound	47,354.48	New

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21	Kerarapon primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
22	Kerarapon secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
23	Kiserian primary school	Purchase of seedlings (240 no) for planting within the school premises	100,000.00	New
24	Kiserian secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
25	Nakeel primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
26	Nalepo primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
27	Nkaimurunya primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
28	Nkaimurunya secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
29	Olekasasi primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
30	Olekasasi secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
31	Olkeri primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
32	Olkeri secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New

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33	Oloolua primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
34	Oloolua secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
35	Ongata rongai primary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
36	PCEA Ngong hills secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
37	PCEA upper matasia secondary school	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
38	Upper Maatasia primary school	Purchase of seedlings (240 no) for planting within the school premises	100,000.00	New
39	Ngong Technical & Vocational College	Purchase of seedlings (240 no) for planting within the school premises.	100,000.00	New
40	Embulbul primary school	Renovation of 5no Classrooms(roofing, flooring, fixing of metal doors, plastering, painting and keying)	1,500,000.00	New
41	Kiserian Primary School	Construction of 2 no. classrooms to completion	2,000,000.00	New
42	Nakeel Primary School	Construction of 2 no. classrooms to completion	2,000,000.00	New
43	Olekasasi Primary School	Construction of 2 no. classrooms to completion	2,000,000.00	New
44	Oloolua Primary School	Construction of 2 no. classrooms to completion	2,000,000.00	New
45	Ongata Rongai Primary School	Construction of 2 no. classrooms to completion	2,000,000.00	New

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46	Catholic Diocese of Ngong secondary School	Construction 3. No. classrooms to completion	3,600,000.00	New
47	Embulbul Mixed Day secondary School	Construction of 3 No. classrooms to completion	3,300,000.00	New
48	Enomatasiani Mixed Day Secondary School	Construction of 50 students capacity computer room/library to completion	1,751,228.00	New
49	Enoomatasiani Girls Secondary School	Construction of the second phase of the dormitory - upper floor to completion(100 students)	5,000,000.00	New
50	Kerrarapon Secondary school	Construction Of 2no. Classrooms to completion	2,200,000.00	New
51	Kiserian Secondary School	Construction of 3. No. classroom with suspended slab and staircase from the foundation to completion	5,770,678.70	Ongoing
52	Nakeel Secondary Sec School	Construction of a Laboratory up to 60% completion( 50 students)	2,000,000.00	New
53	Nkaimurunya Secondary School	Construction of 3 No classrooms with a suspended slab to completion	5,300,000.00	New
54	Nkoroi Mixed Day Secondary School	Construction of 3. No. classroom with suspended slab and a staircase from the foundation to completion	4,189,220.00	Ongoing
55	Olekasasi Secondary school	Construction of a laboratory on an existing slab to completion (50 students)	3,000,000.00	New
56	P.C.E.A Ngong Hills Secondary School	Construction of Laboratory up to 45% completion(50 students)	2,000,000.00	New

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57	Ole roimen police patrol base	Renovation to completion of 4 rooms (roofing, flooring ,doors& windows, plastering, painting and keying)	1,000,000.00	New
58	Olekasasi B Chiefs Camp	Purchase of office furniture, 2 n. office tables & 1 no. boardroom table 3 no. office chairs,10 no. waiting chairs, Desktop computer, Printer, curtains	350,000.00	New
59	Olekasasi police post	Purchase of office furniture; 2 n. office tables & 1 no. boardroom table 3 no. office chairs,10 no. waiting chairs, Desktop computer, Printer, curtains	500,000.00	New
60	Oloika AP Camp	Construction of an administration block(Substructure up to ring beam five rooms)	1,500,000.00	New
61	Oloolua ward police	Construction of an administration block (Substructure 10 rooms)	2,000,000.00	New
62	Ongata Rongai Division hqrts	Installation of steel gate with concrete pillars	100,000.00	New
63	Entumoto chiefs Office	Construction of an office block(Substructure up to ring beam five rooms)	1,500,000.00	New
64	Gataka police post	Construction of an administration(Substructure up to ring beam five rooms) block	1,500,000.00	New

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65	Kware Chiefs Office	Purchase of office furniture 2 n. office tables & 1 no. boardroom table 3 no. office chairs,10 no. waiting chairs, Desktop computer, Printer, curtains	300,000.00	New
66	Maatasia Assistant chiefs Office	Construction of an office block(Substructure up to ring beam five rooms)	1,500,000.00	New
67	Lekurruki Ap's Camp	Completion of 4no. AP Houses(floor works, window panes, plastering, painting and external works)	557,000.00	Ongoing
68	Ngong Technical & Vocational College	Construction of a perimeter 300meters wall, guard house(2.5m by 2.5m) and a gate	2,588,543.00	New
			<b>115,367,724.14</b>	
69	Olepolos Assistant chiefs Office	Purchase of 1/8 acre plot	3,000,000.00	New
70	Ongata Rongai Assistant chiefs office -Helena road	Purchase of 1/8 Arce plot with a borehole	7,000,000.00	New

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71	Kandisi Police Patrol base post	Purchase of one acre plot with an existing structures for the police	10,000,000.00	New
72	Kiserian Chiefs Camp	Additional funds for purchase of 1 acre plot	2,000,000.00	Ongoing
<b>TOTAL</b>			<b>22,000,000.00</b>	
			<b>137,367,724.14</b>	









100,000.00

240.00

416.67







