

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR KAJIADO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/no</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount(Kshs)</b>	<b>Status</b>
	<b>ADMINISTRARATION/RECURRENT</b>			
1	Employees salaries	Payment of staff salaries and gratuity	2,600,117.10	ONGOING
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	768,920.00	ONGOING
3	NSSF	Payment of NSSF deductions	14,400.00	ONGOING
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,530,356.00	ONGOING
	<b>MONITORING &amp; EVALUATION/RECURRENT</b>			
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	462,761.00	ONGOING
6	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,300,000.00	ONGOING
7	NG-CDFC/PMC capacity building	Undertake training of the pmcs/NG-CDFCs on NG-CDF related issues	408,564.16	ONGOING
	<b>BURSARY</b>			
8	Bursary Secondary Schools	Payment of bursary to needy student	9,000,000.00	ONGOING
9	Bursary Tertiary Schools	Payment of bursary to needy student	8,474,137.93	ONGOING
10	Social Security Programme	Provision of medical insurance for vulnerable families	3,000,000.00	ONGOING

11	Environment	Purchase and planting of tree seedlings in 10 Chiefs camps: Ooloolua, Embul bul, Ngong, Upper matasia, Olkeri, Oloosurutia, Olekasasi, Ongata Rongai, Empakase, Kandisi @ 102,370.70 each	1,023,706.91	ONGOING
	<b>SPORTS ACTIVITIES</b>			
12	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits equipment	1,637,931.03	ONGOING
	<b>PRIMARY EDUCATION PROJECTS</b>			
13	Embulbul Primary School	Renovation of 5 No. Classrooms (re-roofing, additional course, plastering, painting)	1,892,520.00	
14	Arap Moi Primary School	Additional funds for completion of 2No. Classrooms (glazing, plastering and painting)	867,400.00	ONGOING
15	Ooloolua Primary School	Additional funds for completion of 2No. Classrooms (glazing, plastering and painting)	450,000.00	ONGOING
16	Kiserian Primary School	Additional funds for completion of 2No. Classrooms (glazing, plastering and painting)	587,640.00	ONGOING
	<b>SECONDARY SCHOOL PROJECTS</b>			
17	Enoomatasiani Mixed Day Secondary School	Additional fund for Completion of 3no. Classrooms (glazing, plastering and painting)	476,383.00	ONGOING
	<b>SECURITY</b>			
18	Matasia Police Post	Additional funds for construction of an Administration block (roofing, plastering, doors, windows)	3,013,287.00	ONGOING

19	Kware Chief Camp AP Houses	Additional funds for completion of 4 No. Rooms(glazing, plastering and painting)	499,400.00	ONGOING
20	Olepolos AP Camp Houses	Additional funds for completion of 4 No. Rooms(glazing, plastering and painting)	494,200.00	ONGOING
	<b>TOTAL</b>		<b>38,501,724.13</b>	