

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KAJIADO NORTH CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,785,000.00	<b>New</b>
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,209,220.69	<b>New</b>
3	NSSF	Payment of NSSF deductions	14,400.00	<b>New</b>
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,200,000.00	<b>New</b>
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	604,310.35	<b>New</b>
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	900,000.00	<b>New</b>
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,100,000.00	<b>New</b>
<b>EMERGENCY</b>				

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S/NO	Project Name	Project Activity	Amount	Status
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,968.52	New
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	7,202,586.20	New
10	Bursary Tertiary Schools	Payment of bursary to needy student in universities and colleges	10,000,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>				
12	Nalepo Primary School	Fencing of the school compound (chain link using pre cust concrete post 400 meters)	1,000,000.00	New
13	Nakeel Primary School	Renovation of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works)	1,200,000.00	New
14	Ongata Ronkai Pry School	Renovation Of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works)	1,200,000.00	New

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15	Embulbul Primary School	Renovation of 3no. classrooms (re-roofing, plastering, fixing of windows and doors glazing)	1,200,000.00	<b>New</b>
16	Olkeri Primary School	Renovation of 3no. classrooms (re-roofing, plastering, internal and external finishes, floor works and glazing)	1,200,000.00	<b>New</b>
<b>SECONDARY SCHOOL PROJECTS</b>				
17	Kerarapon Secondary School	Additional funds for construction of 2no. classrooms with a suspended slab (walling, fixing of windows and doors, plastering ,painting, internal and external finishes)	1,900,000.00	<b>On going</b>
18	Pcea Ngong Hills Secondary School	Additional funds for 2no. classrooms with suspended slab (finishing the walling, casting the suspended slab form work, glazing, plastering, fixing of doors and windows, internal and external finishes)	1,600,000.00	<b>On going</b>
19	Enoomatasiani Girls Secondary School	Construction of 2no. classrooms with a suspended floor slab(form work to support the suspended floor slab, fixing of doors and windows,plastering and floor works)	5,841,420.00	<b>On going</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
20	Embulbul Mixed Day Secondary School	Construction of 2 No. classrooms with A suspended floor slab	2,500,000.00	<b>New</b>
21	Oloolua Secondary School	additional funds for construction of a dining hall (excavation for column pillars, ground beam, backfilling and laying of ground slab)	2,000,000.00	<b>New</b>
22	Empakase Secondary School	Construction of 3no. classroom on existing suspended floor slab	2,500,000.00	<b>New</b>
23	Catholic Diocese Of Ngong	construction of 3 No classrooms with a suspended slab and stair case	5,000,000.00	<b>New</b>
24	Enoomatasiani Mixed Day Secondary School	Construction of 2 No classrooms with a suspended floor slab	2,500,000.00	<b>New</b>
25	PCEA Upper Matasia Sec school	Construction of 2no.classroom on existing suspended floor slab	1,600,000.00	<b>New</b>
	<b>SECURITY</b>			

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S/NO	Project Name	Project Activity	Amount	Status
26	Matasia Police Post	Purchase of furniture (desks, tables and cabinets Kshs 400,000.00) 2. additional funds for construction of matasia police post with a suspended floor slab (painting, supply and installation of electricity, ramp, internal and external finishes Kshs 600,000.00)	1,000,000.00	ongoing
27	Olekasasi Police Post	Construction of Olekasasi police post from the foundation slab and with suspended slab	5,500,000.00	On going
28	Lekurruki AP Camp	Construction of 4no. houses in the AP post	1,000,000.00	New
29	Olkeri AP Camp	Construction of 4no. Ap houses in the AP post	1,000,000.00	New
30	Kware Chiefs Camp	Construction of chief's office	1,000,000.00	New
31	Kandisi AP Camp	Construction of 3no rooms in the Ap post	500,000.00	
32	Olekasasi Chief's Camp	Construction of 4no. AP Houses(Kshs 1,000,000.00)	1,000,000.00	New
	<b>SPORTS</b>			
33	Sports activities	Organizing of Constituency Tournament and buying of Uniforms , balls,nets and awards for teams in the five wards(Ngong,Olkeri,Nkaimurunya,Oloolua and Ongata Rongai)	1,302,155.17	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ENVIRONMENT</b>				
34	Enviromental Activities	Purchase and installation of 5,000 ltrs water tank, elevated steel casement and water harvesting system in the following security and education facilities; (Olepolos AP post, Ngong Police Post, Matasia Police Post, Olekasasi Police Post, Upper Nkoroi Ap camp, Lekuruki AP camp, Olosurutia AP camp and Olekasasi chiefs camp @ 126,628.352). (Purchase and installation of 100,000 ltrs water tank, elevated steel casement and water harvesting system at Empakase Mixed Day Secondary school @ 162,500.00)	1,302,155.17	<b>New</b>
<b>ICT HUBS</b>				
35	Consituency Innovation Hubs. (Embulbul, Kiserian and Ongata Rongai)	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in Ongata ronkai,Embulbul,Kiserian centres)	3,507,770.40	<b>New</b>
<b>STRATEGIC PLAN</b>				
36	Constituency Strategic Plan	Development of a Strategic Plan 2018-2021	3,500,000.00	<b>New</b>

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<b>NG-CDF OFFICES</b>				
37	Kajiado North NG-CDF Office	Renovation of the NG-CDF Office(repainting,fixing the windows,ceiling,electricity and cabling and curtains rails and the main gate)	872,358.32	<b>New</b>
<b>TOTAL</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>86,810,344.82</b>	

**ADDITIONAL**

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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/18				
S/NO	Project Name	Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	182,758.62	Ongoing

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	500,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	91,379.32	Ongoing
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	250,000.00	Ongoing
<b>EMERGENCY</b>				
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
<b>SPORTS ACTIVITY PROJECTS</b>				
6	Sports activities	Carry out constituency sports tournament and winning teams/schools to be awarded with trophies, balls and games kits	586,206.89	New
<b>ENVIRONMENT PROJECTS</b>				



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7	Environmental Activities	(Purchase and installation of 10,000 ltrs water tank, elevated steel casement and water harvesting system at Embulbul Mixed Day Secondary, Enomatasiyani Mixed Day Secondary and Olekasisi technical @ 200,000.00).	600,000.00	New
<b>PRIMARY SCHOOLS PROJECTS</b>				
8	Arap Moi Primary School	Renovation of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works) of the School	1,200,000.00	New
9	Ngong Township Pry School	Renovation of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works) of the School	1,200,000.00	New
	Nkaimurunya Primary School	Renovation of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works) of the School	1,200,000.00	New

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10	Enoomatasiani Primary School	Renovation of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works) of the School	1,200,000.00	New
11	Olekasasi Primary School	Renovation of 3no. classrooms (internal and external finishes, plastering, painting, fixing of broken window panes and floor works) of the School	1,200,000.00	New
12	Kiserian Primary School	Construction of 10 door pit latrines and urinals	1,100,000.00	New
<b>SECURITY PROJECTS</b>				
13	Kware Chiefs Camp	Construction of a 4 door pit latrines and urinal	500,000.00	New
14	Olekasasi B Chief's Camp	Construction of a 4 door pit latrines and urinal	500,000.00	New
15	Ngong Police Station	Construction of a 4 door pit latrines and urinal	500,000.00	New
<b>TOTAL</b>			<b>11,379,310.34</b>	
<b>GRAND TOTAL</b>			<b>98,189,655.16</b>	