

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR KAJIADO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2018/2019</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT(KSHS)</b>	<b>STATUS</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,700,405.45	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,552,646.86	Ongoing
3	NSSF	Payment of NSSF deductions	14,400.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,275,000.00	Ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	871,226.26	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	1,400,000.00	Ongoing
<b>BURSARY</b>				

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8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	14,260,218.88	Ongoing
9	Bursary Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	13,000,000.00	Ongoing
<b>EMERGENCY</b>				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.40	Ongoing
<b>SPORTS</b>				
11	Sports Activities	Organizing of constituency Sports tournament whereby the winning teams to be awarded with uniforms,balls,nets,trophies	1,835,050.83	Ongoing
<b>ENVIRONMENT</b>				

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12	Environmental Activities	Planting of trees in the following schools: Nkoroi Secondary school, Empakase secondary school, Ngong Township secondary school, Embulbul secondary school, Nakeel secondary school, Olekasasi secondary school, Kerarapon secondary school, Kerarapon primary school and Nakeel primary school	835,050.84	New
	<b>PRIMARY SCHOOLS</b>			
13	Nkaimurunya Primary School	Construction of 14 door toilets block	600,000.00	New
14	Oloolua Primary School	Construction of 1 no. classrooms	1,000,000.00	New
15	Kerarapon Primary School	Purchase of 100 chairs and 100 desks	400,000.00	New
	<b>SECONDARY SCHOOLS</b>			

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16	PCEA Ngong Hills Secondary School	Completion (Plastering, painting, and fixing of windows) of 2 no. classrooms	300,000.00	Ongoing
17	Enoomatasiani Girls Secondary School	Additional funds for completion of a dormitory (Formwork, reinforcement and concrete works for external finishes)	982,650.00	Ongoing
18	Empakase Secondary School	Completion of 3 no. classrooms (Painting, fixing of doors, floors works and external finishes windows) of 2 no. classrooms	459,060.00	Ongoing
19	Embulbul Mixed Day Secondary School	Construction of 3 no. classrooms	2,453,096.00	New
20	Enoomatasiani Mixed Day Secondary School	Construction of 3 no. classrooms	2,500,000.00	New

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21	PCEA Upper Matasia Secondary School	Completion of 2 no. classrooms (painting, fixing of doors, floors, works and external finishes, windows)	560,120.00	Ongoing
22	Oloolua Secondary School	Construction of 6 door toilet block	593,140.00	New
23	Kiserian Secondary School	Construction of 1 no. classroom	1,000,000.00	New
24	Nkoroi Mixed Day Secondary School	Construction of 1 no. classroom with Suspended Slab	1,500,000.00	New
25	Nakeel Secondary School	Construction of 1 no. classroom	1,000,000.00	New
	<b>TERTIARY INSTITUTIONS</b>			
26	Olekasasi Technical College	Completion of 3 no. classrooms (painting and plastering)	441,605.00	Ongoing
27	Ngong Technical Training Institute	Fencing of the college ( 200m fence, concrete posts and chain link) and storm water drainage	2,000,000.00	New

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	<b>SECURITY</b>			
28	Lekurruki Chief's Camp	Completion of 4 no. AP houses (external and internal finishes-plastering and painting, floor, plumbing works, electrical works, doors and windows, keying and rendering)	850,000.00	Ongoing
29	Olkeri AP Camp	Completion of 4 no. AP houses (external and internal finishes-plastering and painting, floor, plumbing works, electrical works, doors and windows, keying and rendering)	909,310.00	Ongoing
30	Kware Chief's Office	Construction of Chief's Office (external and internal finishes-plastering and painting, doors, windows, keying, rendering)	391,695.00	Ongoing

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31	Olekasasi B Chief's Camp	Completion of 4 no. AP houses (external and internal finishes-plastering and painting, floor, plumbing works, electrical works, doors and windows, keying and rendering)	972,690.00	Ongoing
32	Olekasasi Police Post	Completion of the police post- external & internal finishes(plastering and painting, floor and ceramic tiles, plumbing works, electrical works, septic tank, doors and windows ,keying and rendering)	3,570,670.00	Ongoing
33	Ngong Police Station	Construction of ablution block	700,000.00	New
	<b>NG~CDF OFFICE</b>			

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34	NG-CDF Office Ngong	Renovation (painting refurbishment of ceilings, window grills, curtains, and repairs of reception)	373,847.00	Ongoing
	<b>TOTAL</b>		<b>69,040,875.52</b>	