

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:183

Constituency: KAJIADO NORTH

Financial Year: 2020-2021

| S/NO | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSHS) | STATUS |
|-------------|--------------------------------|--|--------------------------------|---------------|
| 1 | Employees Salaries | Payment of staff salaries and gratuity | 2,500,000.00 | New |
| 2 | Goods and Services | Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea. | 2,785,332.76 | New |
| 3 | NSSF | Payment of NSSF Deductions | 30,000.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 60,000.00 | New |
| 5 | Committee Allowances | Payment of NG-CDF Committee members sitting allowances | 2,700,000.00 | New |
| 6 | Bursary Secondary Schools | Payment of bursary for needy students. | 18,000,000.00 | New |
| 7 | Bursary Tertiary Schools | Payment of bursary for needy students | 12,000,000.00 | New |
| 8 | NHIF Social Security Programme | Payment of NHIF medical cover to 1,000 vulnerable persons in the constituency | 6,000,000.00 | New |

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| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year. | 7,192,206.00 | New |
| 10 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments | 221,031.00 | New |
| 11 | Committee expenses | Payments of Committee sitting allowances, transport, conferences costs. | 1,991,635.00 | New |
| 12 | NG-CDFC/PMC and Staff Capacity Building | Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues | 1,800,000.00 | New |
| 13 | Sports | Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls. | 2,741,777.51 | New |

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| 14 | Constituency environment project | Tree planting at kshs.82,785.17 and landscaping(compacting with murrum, develop drainage channels, develop pathways) at Kshs.100,000.00 for the following 15 Primary schools @ Kshs182,785.17 each: Embulubul primary school, Oolua Primary School, Ngong Township Primary School, Nalepo Primary school, Olkeri Primary School, Enomatasian Primary School, Upper Matasiani Primary School, Kiserian Primary School, Nkoroi Primary School, Merisho Primary School, Olekasasi Primary School, Nakeel Primary School, Ongata Rongai Primary school, Nkairunya primary school and Kerarapon Primary School. | 2,741,777.59 | New |

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| 15 | Embulbul Primary School | Renovation of 3 classrooms; roofing, plastering, floor works, interior and exterior painting. | 1,200,000.00 | New |
| 16 | Enoomatasiani Primary school | Construction of Chainlink fence with precast concrete poles for a length of 450 metres and gate. | 2,000,000.00 | New |
| 17 | Kerarapon Primary School | Construction of 2 classrooms to completion. | 2,000,000.00 | New |
| 18 | Kiserian Primary School | Construction of 2 classrooms to completion. | 2,000,000.00 | New |
| 19 | Merisho primary school | Construction of 2 classrooms to completion. | 2,000,000.00 | New |
| 20 | Nakeel primary school | Construction of 2 classrooms to completion. | 2,000,000.00 | New |
| 21 | Nalepo Primary School | Construction of 4 door staff pit latrine to completion. | 500,000.00 | New |
| 22 | Ngong Township primary School | Renovation of 3 classrooms; roofing, plastering, floor works, interior and exterior painting. | 1,200,000.00 | New |
| 23 | Nkaimurunya Primary School | Construction of 2 classrooms to completion. | 2,000,000.00 | New |

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| 24 | Olekasasi Primary School | Construction of 2 classrooms to completion. | 2,000,000.00 | New |
| 25 | Olkeri Primary School | Renovation of 5 classrooms; repainting of existing iron sheets, plastering, floor works, interior and exterior painting. | 1,200,000.00 | New |
| 26 | Oloolua Primary School | Refurbishment of 8 classrooms with ramps, fixing of 16 Windows and interior and exterior painting works to completion | 400,000.00 | Ongoing |
| 27 | Ongata Rongai primary school | Construction of 2 classrooms to completion. | 2,000,000.00 | New |
| 28 | Empakase Secondary school | Construction of 3 classrooms with suspended slab and staircase on the Ground floor. | 5,600,000.00 | New |
| 29 | Enoomatasiani Mixed day Secondary school | Construction of 3 classrooms on top of a suspended floor slab with staircase to completion. | 3,400,000.00 | New |

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| 30 | Kiserian Secondary school | Construction of 3 classrooms on top of a suspended floor slab to completion. | 3,000,000.00 | New |
| 31 | Nakeel Secondary school | Completion of a 50 capacity laboratory; roofing, fume chamber, plumbing works, fixing of windows and doors, plastering, work top benches, external and internal painting. | 1,000,000.00 | Ongoing |
| 32 | Nkoroi Secondary school | Construction of 3 classrooms on top of a suspended floor slab to completion. | 3,000,000.00 | New |
| 33 | PCEA Ngong Hills Secondary School | Construction of 50 capacity laboratory; Plumbing works, floor works, fixing of doors and windows | 2,000,000.00 | New |
| 34 | Ngong Technical Institute | Completion of a 200m storm water drainage along the perimeter wall | 996,407.00 | Ongoing |

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| 35 | Ngong Technical Institute | Construction of a generator room; 3m long by 2m wide by 2m high | 973,070.37 | New |
| 36 | Entomoto Chief's Office | Completion of Chief's office comprising of 2 offices and a waiting area; painting, fixing of windows and doors and tiling. | 300,000.00 | New |
| 37 | Entomoto Chief's Office | Construction of 4 door public toilet to completion. | 500,000.00 | New |
| 38 | Entomoto Chief's Office | Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.100,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer and printer @ Kshs.100,000. | 350,000.00 | New |

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| 39 | Gataka Police Station | Completion of police station administration block with suspended slab; installation of windows and doors, painting, construction of reception desk, partitioning of 4 offices, conference room, store, 3 cells and an armoury | 7,100,000.00 | Ongoing |
| 40 | Kahuho Chief's Office | Construction of Chief's office comprising of 2 offices and a waiting area to completion. | 1,800,000.00 | New |
| 41 | Kajiado North Deputy County Commissioner Sub-County offices Public Toilet | Construction of 6 door Public Toilet with urinal to completion. | 1,250,000.00 | New |
| 42 | Kiserian Chief's Office | Construction of Chief's office comprising of 2 offices and a waiting area to completion. | 1,800,000.00 | New |
| 43 | Matasia Assistant chief's office | Completion of Assistant Chief's office block with 3 offices; painting, fixing of windows and doors and tiling. | 350,000.00 | Ongoing |

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| 44 | Olkeri Administration Police Camp houses | Completion of AP houses (Partitioning of the 4 rooms in the AP line, fixing of ceiling and bathrooms) | 455,642.00 | Ongoing |
| 45 | Oloika Police Station | Completion of police station administration block with suspended slab; installation of windows and doors, painting, construction of reception desk, partitioning of 4 offices, conference room, store, 3 cells and an armoury. | 7,100,000.00 | Ongoing |
| 46 | Oloolua Ward police station | Completion of police station administration block with suspended slab; installation of windows and doors, painting, construction of reception desk, partitioning of 4 offices, conference room, store, 3 cells and an armoury | 7,600,000.00 | Ongoing |
| 47 | Ongata Rongai Police Station | Construction of 6 door Public Toilet with urinal to completion. | 1,250,000.00 | New |

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| 48 | Kandisi Police Post | Additional funds for Purchase of 1/2 acre piece of land. | 2,000,000.00 | New |
| 49 | Embulbul Chief's Office ICT Hub | Construction of surfing room to completion with 35 working stations. | 1,600,000.00 | New |
| 50 | Ngong ICT Hub | Partitioning of Ngong ICT hub including electrical installation, construction of 35 computer working stations and 35 chairs, lockable storage of computers and installation of electrical cables and power points. | 700,000.00 | New |
| 51 | Ongata Rongai ICT Hub. | Partitioning of Ongata Rongai ICT Hub including construction of 35 computer working stations and 35 chairs, lockable storage of computers and installation of electrical cables and power points. | 700,000.00 | New |
| 52 | Kajiado North NGCDF Social Hall | Additional funds for construction of a 1,000 capacity Kajiado North Social hall <ul style="list-style-type: none"> • Fixing of windows, window panes and doors. • Internal & external finishes. • Painting works. • Tiling. | 1,000,000.00 | Ongoing |

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| | | | 137,088,879.23 | |