

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:183		Constituency: KAJIADO NORTH	Financial Year: 2021-2022	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Committee Allowances	Payment of NG-CDFC committee members sitting allowances	2,700,000.00	New
2	Employees Salaries	Payment of salaries	2,000,000.00	New
3	Goods & Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,684,416.07	New
4	Gratuity	Payment of service gratuity for five employees	400,000.00	New
5	NHIF	Payment of NHIF Deductions	60,000.00	New
6	NSSF	Payment of NSSF Deductions	30,000.00	New
7	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	21,000,000.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	14,000,000.00	New
9	Kajiado North NG-CDF Social Security Programme	Payment of NHIF medical cover to 1,000 vulnerable persons in the constituency	6,000,000.00	New
10	Emergency	To cater for unseen occurrences in the constituency within the financial year.	7,192,207.00	New
11	Committee expenses	Payment of Committee sitting allowances, transport, conference costs	1,875,000.00	New
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and refreshments.	212,666.37	New
13	NG-CDFC/PMC and Staff Capacity Building	Undertake training of the PMCs/NG-CDFCs/Staffs on NG-CDF related issues	1,758,000.00	New

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14	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	2,741,777.58	New
15	Empakase Secondary School	Purchase and planting of 240 tree seedlings	100,000.00	New
16	Entomoto Assistant Chiefs Camp	Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New
17	Hellena Road Assistant Chiefs Camp	Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New
18	Kahuho Chiefs Camp	Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New
19	Kajiado North NG-CDF social hall	Ground levelling, mapping of assembly area, Marking and applying Cabroworks on defined pathways in an area of approx.1/16 acre	441,777.58	New
20	Kiserian Chiefs Camp	Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New
21	Lower Matasia Chiefs Camp	Ground levelling, mapping of assembly area Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New
22	Nkoroi Secondary School	Purchase and planting of 240 tree seedlings	100,000.00	New
23	Olekasasi Assistant Chiefs Camp	Ground levelling, mapping of assembly area Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New

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24	Olkeri Chiefs Camp	Ground levelling, mapping of assembly area Marking and applying murram on defined pathways in an area of 1/8 acre	200,000.00	New
25	Oloika police station	Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways on 1/4 acre piece of land	350,000.00	New
26	Oloolua Police station	Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways on 1/4 acre piece of land	350,000.00	New
27	Arap Moi Primary School	Construction of 2 classrooms with terrazzo floor finish to completion	2,350,000.00	New
29	Embulbul Primary School	Renovation of 2 classrooms removal of roof and raising it, plastering and painting of internal and external walls to completion	950,000.00	New
30	Enoomatasiani Primary School	Construction of verandah for 11 classrooms; Roofing, construction of substructure to support (75mm circular round pipes), floor works to retain terrazzo and floor finish to completion	2,000,000.00	New
31	Ilmerijo Primary School	Construction of 2 classrooms with a terrazzo floor finish to completion	2,350,000.00	New
32	Olkeri Primary School	Construction of a septic tank of capacity 24.5 cubic meters to completion	800,000.00	New
33	Oloolua Primary School	Construction of 2 classrooms with a terrazzo floor finish to completion	2,350,000.00	New
34	PCEA Upper Matasia Primary School	Renovation of 6 classrooms plastering internal and external, Fixing of window panes, Repair of Floors and Painting of rendered walls to completion	2,150,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
35	Embulbul Mixed Day Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
36	Empakasi Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
37	Enoomatasiani Girls Secondary School	Construction of 3 classrooms with suspended slab and terrazzo floor finish to completion	5,600,000.00	New
38	Enoomatasiani Mixed Day Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
39	Kerarapon Secondary School	Construction of 12 door pit latrines (two disability friendly) with urinal to completion constructed on a cess pit due to Black cotton soil.	2,250,000.00	New
40	Kiserian Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
41	Nkoroi Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
42	Olkeri Mixed Day Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
43	Oloolua Secondary School	Construction of 6 door Toilet with Asian basin(flush) draining to existing septic tank (one disability friendly) to completion	1,050,000.00	New
44	PCEA Ngong Hills Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New
45	PCEA Upper Matasia Secondary School	Purchase and supply of 50 wooden desks and chairs	250,000.00	New

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46	Embulbul Mixed Day Secondary School	Additional funding for Completion of 3 classrooms (Construction of 3 No. Columns to Support the Suspended Floor Slab, Removing of existing Floor and Replacing it a floor slab with water proof cement and have weep holes to keep off water from stagnating at the suspended floor slab, Painting of walls and ceilings, soffits (the underside of the building i.e floor section) of suspended floor slab of 3No Classrooms.	460,049.40	Ongoing
47	Kerarapon Secondary School	Construction of a Ramp for existing 2 classrooms on a Suspended Floor Slab to completion	519,160.00	Ongoing
48	Kerarapon Secondary School	Additional funds for completion of 2 Classrooms (Construction of 2 Columns to Support the Suspended Floor Slab.)	119,340.00	Ongoing
49	Kajiado North NG-CDF Office furniture	Purchase of 3 cabinets @ Kshs 100,000.00 , Book Shelves @ Kshs 50,000.00 and Seven executive chairs @ Kshs.200,000.00	350,000.00	New
50	Ngong Technical Training Institute	Construction of 3 classrooms with a suspended concrete slab and terrazzo floor finish with pad foundation	5,600,000.00	New
51	Ngong Technical Training Institute	Construction of Culverts, Head Walls/ Wing Walls, Manholes and Manholes Covers in addition to Storm water drainage to completion	1,049,485.00	New
52	Embulbul police post	Construction of 18 metres Perimeter fence in an established post and 18 meters chain link with pre-cast concrete posts and a gate	550,000.00	New

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53	Empakase Assistant Chiefs Office	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.70,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer (HP 290 G2 MT)and printer (HP 404N) @ Kshs.80,000	300,000.00	New
54	Kahuho Chiefs Office	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.70,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs.80,000	300,000.00	New
55	Kahuho Chiefs Office	Construction of 4 door pit latrine (one disability friendly) with urinal to completion	550,000.00	New
56	Kajiado North Deputy County Commissioners office	Renovation of Deputy County Commissioners office to completion i.e internal and external painting, fixing of windows and doors	500,000.00	New
57	Kandisi Chiefs Office	Construction of gate for chief	100,000.00	New
58	Kerarapon Chiefs Office	Construction of Chiefs office consisting of 3 offices i.e Chiefs office, Boardroom and Reception	1,850,000.00	New
59	Kiserian Chiefs Office	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.70,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer (HP 290 G2 MT)and printer (HP 404N) @ Kshs.80,000	300,000.00	New
60	Kiserian Chiefs Office	Construction of 4 door pit latrine (one disability friendly) with urinal to completion	550,000.00	New

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61	Kiserian Police Station	Construction of a proposed police station with a suspended floor slab consisting of 5 offices, boardroom, store, 3 cells, armory and 6 toilets (one for Persons With Disability) .	8,600,000.00	New
62	Laiser hill Assistant Chiefs office	Construction of Septic Tank 24.5 cubic metres to completion	800,000.00	New
63	Lower Nkoroi Assistant Chiefs office	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.70,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs.80,000	300,000.00	New
64	Matasia Chiefs office	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.70,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer (HP 290 G2 MT)and printer (HP 404N) @ Kshs.80,000	300,000.00	New
65	Matasia Chiefs office	Construction of 4 door pit latrine (one disability friendly) with urinal to completion	550,000.00	New
66	Mosoi Range Chiefs Camp	Construction of Chiefs office consisting of 3 offices i.e Chiefs office, Boardroom and Reception to completion	1,850,000.00	New
67	Ngong Chiefs Office	Construction of Chiefs office consisting of 3 offices i.e Chiefs office, Boardroom and Reception to completion	1,850,000.00	New
68	Ngong Law Court	Fixing of a Gate, Installation of Culverts along the gate 9M long, Concrete ramp, Leveling of ground and Murraming in an area of 160 M2	800,000.00	New
69	Ngong Township Assistant Chiefs Office	Construction of Chiefs office consisting of 3 offices i.e Chiefs office, Boardroom and Reception	1,850,000.00	New

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70	Olekasasi Chiefs Camp	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.70,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs.80,000	300,000.00	New
71	Olekasasi Police Station	Construction of 40 metres by 70 metres Perimeter wall in an established police station to completion	2,000,000.00	New
72	Olkeri police post	Fencing with Chainlink and concrete post and construction of a gate in an established police post 180 linear meters to completion	1,050,000.00	New
73	Oloika police station	Purchase of office furniture 4 No. Executive tables and 4 chairs @ Kshs.100,000.00, 4 Cabinets @ Kshs.80,000.00, 1 No. boardroom table and 10 executive chairs @ Kshs.100,000.00, 2 Sets of waiting chairs @ Ksh 70,000.00, Desktop computer (HP 290 G2 MT) @ Kshs.50,000.00, Printer (HP 404N) @ Kshs.40,000.00, Curtains @ Kshs.30,000.00 and 1 TV @ Kshs.30,000.00	500,000.00	New
74	Oloolua Chiefs office	Construction of 4 door pit latrine (one disability friendly) with urinal to completion	550,000.00	New

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75	Oloolua Police Station	Purchase of office furniture; 4 No. Executive tables and 4 chairs @ Ksh 100,000.00, 4 Cabinets @ Ksh 80,000.00, 1 No. boardroom table and 10 executive chairs @ Kshs.100,000.00, 2 Sets of waiting chairs @ Kshs.70,000.00, Desktop computer @ Kshs.50,000.00 (HP 290 G2 MT), Printer @ Kshs.40,000.00 (HP 404N), Curtains @ Kshs.30,000.00 and 1 TV @ Kshs.30,000.00	500,000.00	New
76	Ongata Rongai Chiefs Office-Helena road	Renovation of chiefs office (Plastering of the building, painting and hacking of floor and tiling).	1,000,000.00	New
77	Upper Nkoroi Assistant Chiefs office	Renovation of chiefs office Internal painting, fixing of broken windows and floor repairs to completion	500,000.00	New
78	Kandisi Chiefs office	Completion of one room @ Kshs.350,000.00 of 15 sq meters (Walling, Roofing, Plastering and Painting Works)	350,000.00	Ongoing
79	Ole roimen police post	Additional funds for construction of office block comprising of 5 offices with suspended floor slab up to painting and finishes level	2,100,000.00	Ongoing
			128,093,879.00	