

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:183

Constituency: KAJIADO NORTH

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	249,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Bank service commission and	Payment of Bank service commission and charges	50,000.00	New
4	Casual labour and Internship	Payment of staff Basic Wages	120,000.00	New
5	Contractual employees	Payment of staff Basic salaries for 5 contractual employees	1,405,812.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00	New
7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	384,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	115,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	249,000.00	New
10	Electricity	Payment of Electricity charges	60,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	358,362.00	New
12	Gratuity-contractual employees	Payment of gratuity to 5 NGCDFC staff	435,801.72	New
13	Water & sewerage charges	Payment of water & sewerage charges	72,000.00	New
14	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
15	Hire of Transport	Payment of Hire of Transport	82,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	New
17	House allowance	Payment of House allowances to NGCDFC staff	261,000.00	New

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18	Internet Connections	Payment of Internet Connections	54,000.00	New
19	Leave allowance	Payment of Leave allowances to NGCDFC staff	43,000.00	New
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle (GKA 729U)	350,000.00	New
21	Maintenance of Buildings and Stations -Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000.00	New
22	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	125,000.00	New
23	NG-CDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
24	NSSF	Employer contribution to NSSF	12,000.00	New
25	Other committee expenses	Payment of Other committee expenses	120,000.00	New
26	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other Fuels (wood, charcoal, cooking gas etc)	30,000.00	New
27	Production and Printing of Training Materials	Payment for production and Printing of Training Materials	60,000.00	New
28	Publishing and Printing Services	Payment for publishing and Printing Services	132,000.00	New
29	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000.00	New
30	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle(GKA 729U)	280,000.00	New
31	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 729U)	100,000.00	New
32	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
33	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	New
34	Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to Newspapers, Magazines and Periodicals	17,280.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
35	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	342,000.28	New
36	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	New
37	Travel Allowance on training	Payment of Travel Allowance during training.	200,000.00	New
38	Transport allowance	Payment of Transport allowances to NGCDFC staff	180,000.00	New
39	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,750,000.00	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,500,000.00	New

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41	Bursary Tertiary Institutions	Payment of driving school fees for 300 persons 100 trained to acquire motor bike license and 200 trained to acquire motor vehicle driving license.	3,500,000.00	New
42	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
			64,091,446.00	
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training	300,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	New
3	Catering Services ,Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
4	Supplies and Accessories for Computers and Printers	payment for supplies and accessories for computers and printers	100,000.00	New
5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	232,628.00	New

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6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for (1. NG-CDFC and staff training, 2. PMC training)	300,000.00	New
7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 729U)	400,000.00	New
8	NG-CDFC allowance	Payment of NGCDFC allowance	520,000.00	New
9	Other committee expenses	Payment of Other committee expenses	520,000.00	New
10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2.PMC training)	200,000.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle(GKA 729U)	500,000.00	New
14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	New
15	Travel Allowance on training	Payment of Travel Allowance	250,000.00	New
16	Travel Costs	Payment of Transport Expenses	100,000.00	New
17	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,601,752.06	New
18	Regional Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	Oloolua Secondary School	Purchase of 2- 10,000 litres water tanks at Kshs.180,000 and construction of 2 concrete tank bases at Kshs.200,000.	380,000.00	New
20	Kiserian Mixed day Secondary School	Purchase of 2- 10,000 litres water tanks at Kshs.180,000, construction of 2 concrete tank bases at Kshs.200,000 and installation of gutters along 3No. Classrooms at Kshs.50,000	430,000.00	New
21	Oloolua Police Post	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000 and fixing of gutters 30 meters long at Kshs.50,000	250,000.00	New
22	Kahuho Chiefs Camp	Purchase of 5,000 litres water tank at Kshs.60,000 and Construction of concrete tank base at Kshs.140,000	200,000.00	New
23	Kware Chiefs Camp	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000, Fencing an 1/8 acre plot with chainlink and concrete poles at Kshs.190,000, Marking and applying murram on defined pathways in an 1/8 acre at Kshs.145,724.06	547,779.94	New
24	Ongata Ronkai Primary School	Purchase of 1- 10,000 Liters water tank at Kshs.90,000 and construction of water tank concrete base at Kshs.140,000	230,000.00	New
25	Kerarapon Primary School	Completion of 2 No. classrooms: Additional funds for fixing of grill, additional 8 No. columns with reinforcements and backfilling (variation)	184,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
26	Olkeri Primary School	Additional Funds for renovation of 5 classrooms: enlarging 5 windows to measure 2.5 meters long by 1meter wide, enlarging 5 windows to measure 2.1meters long by 1meter wide, reducing 10 windows to measure 1.1 meter long by 0.6 meter wide, floor works, Internal and External plastering and fixing of broken window panes for 5 classrooms (Variation)	478,028.00	Ongoing
27	Oloolua Primary School	Renovation to completion of 11 Classrooms: Removing of leaking iron sheet and replacing with new, Raising the roof up, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	7,500,000.00	New
28	Kiserian Primary School	Renovation to completion of 13 Classrooms: Removing of leaking iron sheet and replacing with new, Raising the roof up, Removing wooden windows and replacing with metal windows, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	8,880,000.00	New
29	PCEA Upper Matasia Primary School	Renovation to completion of 6 classrooms: Replacing of iron sheet, Fixing of window panes, Internal plastering, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting.	3,900,000.00	New

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30	Nalepo Primary School	Construction of 45 Students Capacity Laboratory with terrazzo floor finish to roofing: foundation, walling, backfilling, lintel and roofing	1,930,606.00	New
31	Ongata Ronkai Primary School	Renovation to completion of 10 Classrooms: Removing of leaking iron sheet and replacing with new, Raising the roof up, Constructing a walkway along the classrooms, Plastering internal walls, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	7,000,000.00	New
32	Ngong Township Primary School	Renovation to completion of 12 No. Classrooms: Removing of leaking iron sheet and replacing with new, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting.	7,500,000.00	New
33	Enoomatasiani Primary School	Purchase and supply of 50 wooden desks	250,000.00	New
34	Arap Moi Primary School	Purchase and supply of 50 wooden desks	250,000.00	New
35	Embulbul Primary School	Purchase and supply of 100 wooden desks	500,000.00	New
36	Enoomatasiani Primary School	Construction of 45 Students' capacity laboratory with terrazzo to roofing Level and drainage works : foundation walling, floor slab, walling, roofing, piping and drainage works.	3,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
37	Empakase Secondary School	Completion of 3 No. classrooms with a suspended floor slab and a stair case: Additional funds for construction of a ramp measuring 12.5 meters long by 1.8 meters wide, backfilling for walk way and ramp and excavation of hard rock to give access to 3 classrooms (variation)	461,970.00	Ongoing
38	Enoomatasiani Mixed Day Secondary School	Completion of 3 No. classrooms with a suspended floor slab and a stair case: Additional Funds for demolition of manholes and rerouting of drainage system, additional columns and reinforcements, plinth rendering, excavation and disposal of black cotton soil (variation)	455,717.00	Ongoing
39	Oloolaiser High School	Construction of a 500 capacity dining hall to floor slab level	3,000,000.00	New
40	Nakeel Secondary School	Construction of 45 Students' capacity laboratory with terrazzo to roofing Level and drainage works : foundation walling, floor slab, walling, roofing, piping and drainage works	3,800,000.00	New
41	Enoomatasiani Mixed Day Secondary School	Purchase and supply of 100 lockers and chairs	500,000.00	New

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42	Lemelepo Chiefs Camp	Renovation to completion of a 2 roomed office block: Hacking of cement Sand Screed floor and Fixing of tiles, Replacing rotten ceiling board and Painting of Internal Walls at Kshs.1,000,000 and construction to completion of 3 door pit latrines and urinal with one chamber catering for the needs of Persons with Disabilities at Kshs.500,000	1,500,000.00	New
43	Kiserian Police Station	Purchase of office furniture for 4 offices reception and boardroom: 4 Executive tables and 4 Chairs at Kshs.80,000, 4 Cabinets at Kshs.70,000, 1 boardroom table and 10 chairs at Kshs.90,000, 2 set of waiting chairs at Kshs.70,000, Desktop Compupter at Kshs.50,000 (HP 290 G2MT),Printer at Kshs.30,000 (HP 404N) and TV set at Kshs.30,000	420,000.00	New
44	Mosoi Range Chiefs Camp	Purchase of office Furnitures for 3 offices Comprising of: 1 boardroom table and 5 Chairs at Kshs.70,000, Reception desk and 5 Chairs at Kshs.40,000, Book shelf at Kshs.10,000, 2 Cabinets at Kshs.40,000, 1 Executive chair and table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFF Core i5), Hp Printer at Kshs.30,000 (MFP 137FNW MONO)	250,000.00	New

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45	Ngong Chiefs Chiefs	Purchase of office Furnitures for 3 offices Comprising of: 1 boardroom table and 5 Chairs at Kshs.70,000, Reception desk and 5 Chairs at Kshs.40,000, Book shelf at Kshs.10,000, 2 Cabinets at Kshs.40,000, 1 Executive chair and table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFF Core i5), Hp Printer at Kshs.30,000 (MFP 137FNW MONO)	250,000.00	New
46	Kerarapon Chiefs Camp	Payment and application of power to KPLC	33,972.00	New
47	Kajiado North Deputy County Commissioners Office	Installation of gutters and down pipes on the office block of 12 offices at Kshs.100,000 and painting to completion of the office block at Kshs.150,000.	250,000.00	New
48	Kajiado North NG-CDF Strategic Plan	Preparation of the NG-CDF Kajiado North 5 year Strategic Plan	2,000,000.00	New

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49	Kajiado North NG-CDF Office	Renovation to completion of 10 roomed NG-CDF office: Removing of leaking roof and replacing with new iron sheets, Construction of a kitchen area, kitchen worktop and kitchen cabinets, Networking the office, Replacing rotten ceiling boards, Replacing of broken window panes, Repainting internal and external walls	4,350,000.00	New
50	NG-CDF Office	Purchase of Office Funitures: 2 Storage Cabinets at Kshs.60,000, Office Safe at Kshs.50,000, 4 Desktop Computers HPElite desk 800G2 SFF core i5 at Kshs.160,000, 1 Laptop (HP Core i7 pavilion) at Kshs.120,000, 1 Executive Table and Chair at Kshs.110,000, 3 Seater Leather Sofa and small Coffee table at Kshs.100,000, Epson Printer (LQ 680) at Kshs.90,000 and Coloured Printer with Scanner (Epson L14150) at Kshs.110,000	800,000.00	New
51	Kajiado North NG-CDF Office	Levelling of sloppy areas, Muruming and gravelling the area, Fixing of Cabro, Open Channel drains and Road carbs (Area 800 Sq Meters) to completion	1,489,704.00	Ongoing

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52	Travel costs	Payment of Travel costs for 5 COC members.	100,000.00	New
53	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	125,000.00	New
54	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
55	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
56	COC Sitting Allowance	Payment of allowances for 5 COC members.	300,000.00	New
57	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	150,000.00	New
	TOTAL		71,826,157.00	
		GRAND TOTAL	135,917,603.00	