

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:183

Constituency:KAJIADO NORTH

Financial Year: 2023~2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training	600,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	New
3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, , Food and Drinks	220,000.00	New
4	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers and printers	100,000.00	New
5	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,854.00	New
6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	400,000.00	New
7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	New
8	NG-CDFC allowance	Payment of NG-CDFC allowance	820,000.00	New
9	Other committee expenses	Payment of Other committee expenses	720,000.00	New
10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00	New

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11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
12	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC and staff training, 2.PMC training)	750,000.00	New
13	Travel Costs	Payment of transport expenses.	200,000.00	New
14	Enoomatasiani Primary School	Additional funds for completion of a 45 students' capacity laboratory: Construction of laboratory benches, fixing of sinks, electrical works and piping of gas	1,187,060.00	Ongoing
15	Nakeel Primary School	Additional funds for construction of 2No. Classrooms with a roof to completion.	600,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
16	Kerarapon Primary School	Renovation to completion of 6No classrooms: Removing of iron sheet, fixing of broken window panes, plastering internal walls, hacking off existing cement sand screed floor and replacing approved floor finish at Kshs.3,800,000 and construction to completion of 1No. classroom with terrazo floor finish at Kshs.1,700,000.	5,500,000.00	New
17	Olepasha Primary School	Construction of 8 No. classrooms on a suspended floor slab (4 classrooms on the first floor and 4 classrooms on the second floor): walling of the 1st and 2nd floors, suspended floor slab, fixing window grills and doors on both floors and roofing.	5,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
18	Nkaimurunya Primary School	Renovation to completion of 9 No. classrooms: Removing of leaking iron sheets and replacing with new, removing wooden windows and replacing with metal windows, fixing of window panes, plastering internal walls, hacking off existing cement sand screed floor and replacing it with terrazo floor finish.	6,000,000.00	New
19	Nakeel Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction of a concrete base (Excavation of cotton soil, Substructure, Backfilling, Floor slab and External Finishes) for the tank at Kshs.140,000 and installation of gutters and rain water harvesting goods at Kshs.40,000.	270,000.00	New
20	Ongata Rongai Primary School	Additional funds for construction to completion of 2No. Classrooms with a roof.	600,000.00	Ongoing

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21	Nalepo Primary School	Additional funds for completion of a 45 students' capacity laboratory: Plastering and Plumbing works, Construction of laboratory benches, fixing of sinks, electrical works and piping of gas at Kshs.2,869,394, variation and extra works at Kshs.982,810	3,852,204.00	Ongoing
22	Ilmerijo Primary School	Construction of one storey building comprising of 4 classrooms: substructure, superstructure, suspended floor slab, roofing and plastering, fixing of doors and windows.	6,000,000.00	New
23	Embulbul Primary School	Construction to completion of one storey building comprising of 8No. classrooms with a roof.	17,000,000.00	New
24	Olkeri Primary School	Purchase and delivery of one composite mobile laboratory.	230,000.00	New
25	Ilmerijo Primary School	Purchase and delivery of one composite mobile laboratory.	230,000.00	New

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26	Upper Matasia Primary School	Purchase and delivery of one composite mobile laboratory	230,000.00	New
27	Kerarapon Primary School	Purchase and delivery of one composite mobile laboratory.	230,000.00	New
28	Arap Moi Primary School	Construction to completion of 4 classrooms on the ground floor of a two storey building with terrazzo finish at Kshs.10,174,333 and Purchase, supply and labelling of 200 lockers and 200 chairs at Kshs.1,000,000.	11,174,333.00	New
29	Nakeel Secondary School	Additional funds for completion of a 45 students' capacity laboratory: Construction of laboratory benches, fixing of sinks, electrical works and piping of gas.	1,182,600.00	Ongoing
30	Ngong Township Secondary School	Levelling and placing of concrete paving slabs on defined walkways for 300 linear meters and planting of assorted flowers along the pathways.	1,400,000.00	New

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31	Nkaimurunya Secondary School	Construction of one storey building comprising of 4No. Classrooms (2 classrooms on the ground floor and 2 on the first floor) with a suspended floor slab: construction of the ground floor to completion	4,500,000.00	New
32	Kerarapon Secondary School	Construction of one storey building comprising of 4 classrooms (2 classrooms on the ground floor and 2 on the first floor): Construction of the substructure to completion without a ramp	3,500,000.00	New
33	Kiserian Mixed Day Secondary School	Construction to completion of 2No. classrooms on an existing suspended floor slab on the 2nd floor inclusive of a ramp (Ground and first floors done by the Ministry of Education).	4,000,000.00	New

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34	Lekurruki Chief's Camp	Construction to completion of Chief's Office comprising of 3 offices, boardroom and reception area	5,000,000.00	New
35	Olkeri Chief's Office	Purchase of 10,000 litres water tank at Kshs.90,000, construction of a concrete base (excavation of cotton soil, substructure, backfilling, floor slab and external finishes) at Kshs.140,000 and installation of gutters and water harvesting goods on chiefs office block at Kshs.40,000	270,000.00	New
36	Kandisi Chief's Camp	Construction to completion of an assistant chief's Office comprising of 4 offices with a suspended floor slab and staircase.	3,600,000.00	New

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37	Entumoto Chief's Camp	Purchase of water tank: 5,000Liters capacity at Kshs. 50,000 ,Construction of a concrete tank base (excavation of cotton soil, substructure, backfilling, floor slab and external finishes) at Kshs.120,000, Fencing of 85 linear meters with chain link and concrete posts at Kshs.340,000 and installation of a gate at Kshs.90,000.	600,000.00	New
38	Embulbul ICT Hub	Additional Funds for completion of Embulbul ICT hub: construction of benches, electrical works, painting works, roof reinforcement and internet cabling	636,000.00	Ongoing

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39	Embulbul ICT Hub	Construction to completion of perimeter wall with 2M high grill measuring 20 linear meters at Kshs.700,000 and construction to completion of 6 doors pit latrines; 2 doors for ladies with one chamber for Persons with Disabilities, 2 doors for gents, a urinal with one chamber for Persons with Disabilities at Kshs.1,600,000	2,300,000.00	New
40	Embulbul ICT Hub	Supply of 38 chairs for working station for embulbul ICT Hub	190,000.00	New
41	Ngong ICT Hub	Supply of 38 chairs for working station for Ngong ICT Hub	190,000.00	New

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42	Ongata Rongai ICT Hub	Supply of 38 chairs for working station for Ongata Rongai ICT Hub	190,000.00	New
			90,923,051.00	
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000.00	New
2	Bank service commission and charges	Payment of bank service commission and charges	20,000.00	New
3	Casual Labour and internship	Payment of 3 staff basic wages	200,000.00	New
4	Contractual employees	Payment of staff basic salaries for 8 contractual employees	2,547,360.00	New
5	Catering Services (receptions), accommodation, gifts, food and drinks	Payment of catering Services (receptions), accommodation, gifts, food and drinks	400,000.00	New
6	Courier and postal services	Payment of courier and postal services	200,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	300,000.00	New
8	Electricity	Payment of electricity charges	150,000.00	New
9	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	480,776.00	New

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10	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	789,682.00	New
11	Hire of training facilities and equipment	Payment of hire of training facilities and equipment	250,000.00	New
12	Hire of transport	Payment of hire of transport	150,000.00	New
13	House allowance	Payment of house allowances to 8 NG-CDFC staff	240,000.00	New
14	Internet connections	Payment of internet connections	144,000.00	New
15	Leave allowance	Payment of leave allowances to 8 NG-CDFC staff	120,000.00	New
16	Maintenance of Buildings and Stations - Non-Residential	Payment of maintenance of NGCDFC Office	250,000.00	New
17	Maintenance of office furniture and equipment	Payment of Maintenance of office furniture and equipment	200,000.00	New
18	NG-CDFC allowance	Payment of NG-CDFC allowances.	1,248,000.00	New
19	NSSF	Payment of employer contribution to NSSF for 8 staff.	103,680.00	New
20	Other committee expenses	Payment of other committee expenses	400,000.00	New
21	Other fuels	Payment of of other fuels (wood, charcoal, cooking gas expenses	50,000.00	New
22	Motor vehicle insurance	Payment of motor vehicle insurance (to be purchased in 2023/2024FY)	200,000.00	New

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23	Remuneration of instructors and contract based training services	Payment of instructors and contract based training services	300,000.00	New
24	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	250,000.00	New
25	Telephone, telex, facsmile and mobile phone service	Payment of telephone expenses	250,000.00	New
26	Transport allowance	Payment of transport allowances to NG-CDFC staff	240,000.00	New
27	Travel allowance on training	Payment of travel allowance during training.	400,000.00	New
28	Water and sewerage charges	Payment of water and sewerage charges	200,000.00	New
29	Housing levy	Payment of employer contribution to housing levy for 8 staff.	38,210.00	New
30	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26,500,000.00	New
31	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,500,000.00	New
31	Bursary Tertiary Institutions	Payment of driving school bursary to 145 persons to acquire motor vehicle driving licences	2,900,000.00	New

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33	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
			63,651,277.00	
	GRAND TOTAL		154,574,328.00	